

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending June, 2022

Department : Department of Information and Communications Technology
 Agency : Cybercrime Investigation and Coordinating Center
 Operating Unit : < not applicable >
 Organization Code : 37 004 0000000

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	415,619,328.84	415,619,328.84	100 %	81,599,599.41	20 %	74,705,258.52	18 %	92 %
Cybercrime Investigation and Coordination Center	415,619,328.84	415,619,328.84	100 %	81,599,599.41	20 %	74,705,258.52	18 %	92 %
< not applicable >	415,619,328.84	415,619,328.84	100 %	81,599,599.41	20 %	74,705,258.52	18 %	92 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	1,129,711.54	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	717,872.82	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	411,838.72	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	415,114,184.00	415,114,184.00	100 %	81,599,599.41	20 %	73,575,546.98	18 %	90 %
PS	61,629,184.00	61,629,184.00	100 %	29,922,267.53	49 %	28,744,445.78	47 %	96 %
MOOE	289,945,000.00	289,945,000.00	100 %	49,334,451.88	17 %	42,500,006.91	15 %	86 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	63,540,000.00	63,540,000.00	100 %	2,342,880.00	4 %	2,331,094.29	4 %	99 %
Prior Year	505,144.84	505,144.84	100 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	505,144.84	505,144.84	100 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:



ARBEE C. TALASTAS

Chief Administrative Officer - Finance Division

Date: 6/20/2022 15:20

Certified Correct:

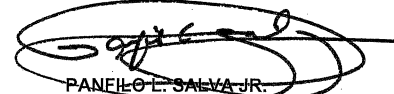


TEODORO C. LORENZO

Accountant IV

Date: 2022-06-20 15:20:38

Recommending Approval:



PANFILO L. SALVA JR.

Director IV - Administrative and Finance Office

Date: 2022-03-07 13:59:02

Approved By:



ASEC. JAMES A. LAYUG, MNSA

OIC - Executive Director

Date: 2022-06-20 15:20:41